

2017/18 WORK PROGRAMME SORTED BY COMMITTEE

Report Title	Work Stream	Committee	Month	Lead	Report Author
Collection Fund Adjustment	Corporate Finance and Budgets	P&R	Dec-17	Mark Green	Ellie Dunnet
North Thames Gateway	Updates, Monitoring Reports and Reviews	P&R	Dec-17	Alison Broom	
Office Accommodation Strategy	New/Updates to Strategies & Policies	P&R	Dec-17	Mark Green	Georgia Hawkes
Medium Term Financial Strategy & Budget Proposals 2018/19	Corporate Finance and Budgets	P&R	Dec-17	Mark Green	Ellie Dunnet
Tax Base 2018/19 (Council Tax)	Corporate Finance and Budgets	P&R	Dec-17	Mark Green	Ellie Dunnet
Resident Survey Summary Results and Action Plan (please note that workshops will be held with all members Oct/Nov)	Corporate Planning	P&R	Dec-17	Angela Woodhouse	Anna Collier
Strategic Plan Refresh 2018/19	Corporate Planning	P&R	Dec-17	Angela Woodhouse	Angela Woodhouse
Property Strategy	New/Updates to Strategies & Policies	P&R	Dec-17	David Tibbit	David Tibbit
New Ways of Working - Maidstone House Office Accommodation	New/Updates to Strategies & Policies	P&R	Dec-17	Mark Green	Georgia Hawkes
Council Tax Penalty Policy	New/Updates to Strategies & Policies	P&R	Jan-18	Steve McGinnes	Sheila Coburn
Debt Recovery Policy	New/Updates to Strategies & Policies	P&R	Jan-18	Sheila Coburn	Sheila Coburn
Phase 3 Public Realm - Funding	Regeneration and Commercialisation	P&R	Jan-18	Dawn Hudd	Fran Wallis
Digital Strategy	New/Updates to Strategies & Policies	P&R	Jan-18	Georgia Hawkes	Georgia Hawkes
Fees & Charges	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
Medium Term Financial Strategy & Budget Proposals 2018/19	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
Medium Term Financial Strategy 2018/19 Onwards - Capital Programme	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
Strategic Plan Action Plan 2018/19	Corporate Planning	P&R	Jan-18	Angela Woodhouse	Angela Woodhouse
Union Street Housing Development	Regeneration and Commercialisation	P&R	Jan-18		
Brunswick Street Housing Development	Regeneration and Commercialisation	P&R	Jan-18		
Kent Medical Campus Innovation Centre	Changes to Services & Commissioning	P&R	Feb-18	Dawn Hudd	Abi Lewis
Medium Term Financial Strategy 2018/19 Onwards	Corporate Finance and Budgets	P&R	Feb-18		
Setting new Key Performance Indicators (please note that there will be workshops with each committee prior to the report in January/February)	Corporate Planning	P&R	Feb-18	Angela Woodhouse	Anna Collier
Commissioning & Procurement Strategy	New/Updates to Strategies & Policies	P&R	Feb-18	Mark Green	Steve Trigg/Georgia Hawkes
Q3 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	P&R	Feb-18	Angela Woodhouse	Anna Collier
King Street	Regeneration and Commercialisation	P&R	TBC	William Cornall	Alison Elliott
Mote Park Lake Dam	Capital projects	P&R	TBC	Mark Green	David Tibbit